



Together We CAN End Hunger

MEMBER OF
FEEDING
AMERICA

ANNUAL *Report* 2018-2019





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Capital Campaign *Update*

THANKS TO OUR DONORS

Platinum Donors \$500,000 +

Food Lion
Howard Levine
Harris Teeter
Leon Levine Foundation

Gold Donors \$100,000 - \$499,000

Walmart
Blue Cross Blue Shield of North Carolina
Bank of America
Cannon Foundation
Ingersoll Rand
Novant Health
SunTrust Bank
The Dickson Foundation, Inc.
Phillip L. Van Every Foundation

Silver Donors \$50,000 - \$99,999

Myers Park United Methodist Church
The Mike & Joan Brown Family Foundation
The Trexler Foundation
Community Foundation of Gaston County
Compass Group
Wells Fargo
Publix
TIAA

Bronze Donors \$10,000 - \$49,999

Coca-Cola Bottling Co. Consolidated
Ronnie Sherrill & Paulette Sherrill
Blumenthal Foundation
The Springs Close Foundation
DP World
Smoky Bissell & Margaret Bissell
First Gaston Foundation
GMRA of the Carolinas



Phase 1: **COMPLETE**

Phase 2: **COMPLETE**

Phase 3: **COMPLETE**



Performance Highlights

2018-2019

| Goal | Performance in 2018-2019 | Percent Increase Over the Last 16 Years | Average Increase Per Year |
|------------------------------|--------------------------|---|---------------------------|
| Pounds Distributed | 60,160,400 | 786% | 49% |
| Refrigerated Pounds* | 31,129,900 | 416% | 26% |
| Volunteer Hours | 300,718 | 913% | 57% |
| Programs to End Child Hunger | 259 | 774%** | 48% |
| Pounds from Food Drives | 6,626,420 | 583% | 36% |
| Mobile Pantries Conducted | 520 | 360% | 22.5% |
| Senior Programs | 14 | 439%** | 34% |

* Represents 10 years of growth

** Represents 13 years of growth



2018-20019 Balance Sheet

Assets

| | |
|---|---------------------|
| Net Fixed Assets | \$14,430,686 |
| Donated Food | \$688,965 |
| Unrestricted Funds | \$4,933,091 |
| Receivables | \$262,715 |
| Pledges Receivable & Investments | \$13,727,064 |
| Prepaid Expenses | \$256,797 |
| Total | \$34,299,318 |

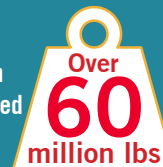
Liabilities & Net Assets

| | |
|--|---------------------|
| Accounts Payable | \$1,721,895 |
| Accrued Liabilities | \$191,050 |
| Current Portion of Notes Payable | \$34,823 |
| Subtotal Liabilities | \$1,947,768 |
| Designated Funds | \$0 |
| Undesignated Funds | \$10,007,794 |
| Temporarily Restricted | \$6,070,829 |
| Permanently Restricted | \$40,653 |
| Subtotal Net Assets | \$16,119,276 |
| Non-Current Liability Notes Payable | \$16,232,274 |
| Total | \$34,299,318 |

GIVING MONEY

While most of the food we distribute is donated, we have costs to transport and receive it, keep proper records, conduct appropriate inspections to ensure food safety, and sort and prepare the food for sharing with our partner agencies. Financial donations help to cover these costs.

In 2018-2019 over 60 million pounds of food was distributed to neighbors in need.



SHMETROLINA has over 770 partner agencies.



Did You *Know*? ■

In 2018-2019 Second Harvest Food Bank of Metrolina had 259 different programs in place dedicated to ending child hunger. Making sure every child in our region has enough to eat every day is the number one goal of our food bank.



Did You *Know*?

In 2018-2019 Second Harvest Food Bank of Metrolina's Second Helping Program distributed 24,968 boxes full of healthy, ready-to-eat foods to 20 senior distribution sites in 14 counties.



2018-2019 Income *Statement*

Revenues

| | |
|-----------------------------------|---------------------|
| Donated Food & Household Products | \$84,742,342 |
| Contributions & Grants | \$6,590,419 |
| Shared Maintenance Fees | \$788,944 |
| Fundraising | \$3,355,009 |
| Government Revenues | \$1,277,726 |
| Miscellaneous | \$95,581 |
| Donated Facility | \$168,996 |
| Total | \$97,019,017 |

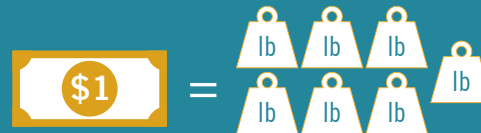
Expenses

| | |
|--------------------------|---------------------|
| Food & Household Donated | \$86,053,940 |
| Personnel | \$3,723,966 |
| Administration | \$771,808 |
| Food Purchases | \$2,295,525 |
| Operations | \$709,860 |
| Depreciation | \$1,231,033 |
| Transportation | \$1,279,980 |
| Development | \$1,146,835 |
| Total | \$97,212,947 |
| Net Beginning Assets | \$16,313,206 |
| Change in Inventory | (\$193,930) |
| Net Ending Assets | \$16,119,276 |

GIVING FOOD

Second Harvest Food Bank of Metrolina accepts donations from individuals, groups and food and retail industry partners. Food and Fund Drives are a fun and easy way to multiply your giving!

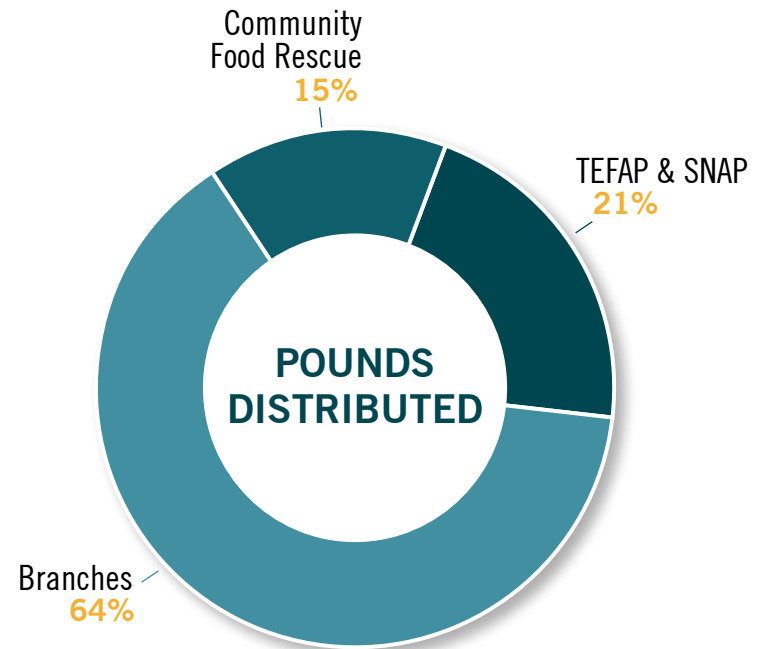
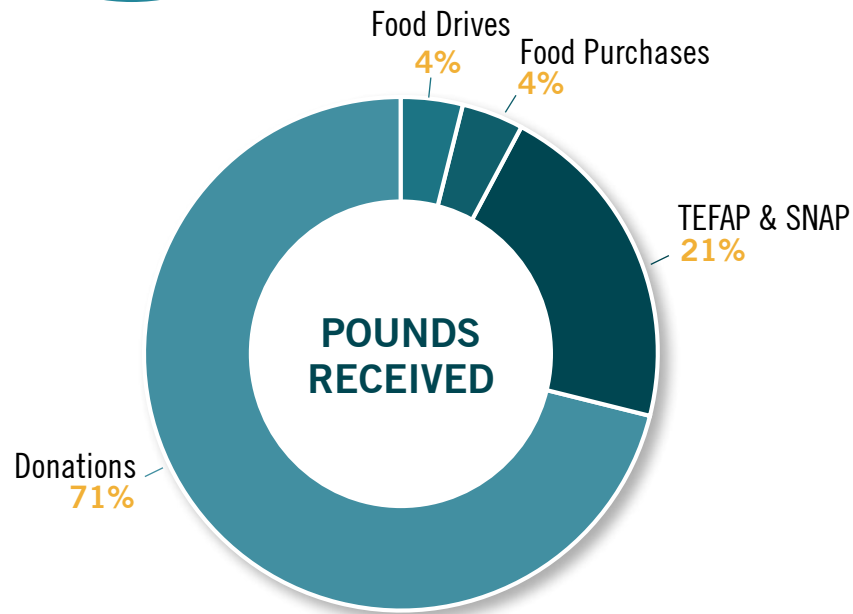
Every \$1 donated provides 7 pounds of food to neighbors in need.



Food and fund drives provided the equivalent of more than 6.6 million pounds of food to neighbors in need.



2018-2019 Distribution *Summary*



GIVING TIME

There are many ways to get involved in ending hunger in our region. We could never accomplish all we do without each and every volunteer. Whether you can volunteer once a week, once a month or once a year; individually or with a group of 2 to 60; whatever your commitment, every hour of assistance helps us ensure our hungry neighbors will have food.



102,578 volunteers


\$7,039,809 million Savings

NC Independent Sector for nonprofits
calculates volunteer time at \$23.41 per hour.



300,718
Hours
Recorded



Did You *Know*?

In 2018-2019 Second Harvest Food Bank of Metrolina's Mobile Pantry Program distributed 7.1 million pounds of nutritious food and grocery products throughout 15 counties.



Did You *Know*?

Second Harvest Food Bank of Metrolina is always here to help the more than 3 million veterans who do not have enough to eat each month.



Hurricane Florence *Response*

In September 2018, Hurricane Florence made landfall in Wilmington, NC, bringing days of flooding and power outages all over North and South Carolina. As soon as Florence stormed in, Second Harvest Food Bank of Metrolina's staff and volunteers went to work to help our neighboring food banks up and down the coasts of North and South Carolina. Our location in Charlotte makes us the perfect place to stockpile water, ready-to-eat foods, batteries, flashlights, and cleaning supplies for hurricane relief.

Thanks to many supporters, we were able to provide 51 tractor trailer loads through our "From Charlotte, With Love" campaign. These truck loads included food boxes we packed during several events held at our food bank along with produce, meat, paper goods, hygiene, water, diapers, and assorted food. Below is some information on how much SHMETROLINA accomplished with the assistance of our wonderful donors:



- 51 tractor trailer loads to affected areas

- 1.4 million pounds distributed

- 50,000 food boxes provided

For information on how to help during hurricane season please visit SecondHarvestMetrolina.org.





Did You *Know*?

Second Harvest Food Bank of Metrolina's Operation Rescue assists animal welfare organizations in our 19 county service region with pet food and supplies.

Main Warehouse

500-B Spratt Street
Charlotte, NC 28206
704.376.1785

Catawba Branch

538 1st Ave. SW
Hickory, NC 28601
704.376.1785

GET INVOLVED

 @SHmetrolina

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 Second Harvest Food

 Bank of Metrolina

Spartanburg Branch

1503 Old Converse Road
Spartanburg, SC 29307
704.376.1785

Dallas Branch

3146 Dallas High Shoals Hwy.
Dallas, NC 28034
704.376.1785



Together We CAN End Hunger



Thank *You*

We are grateful for the support and contributions of everyone involved in our fight to end hunger!

SecondHarvestMetrolina.org