



ANNUA Report





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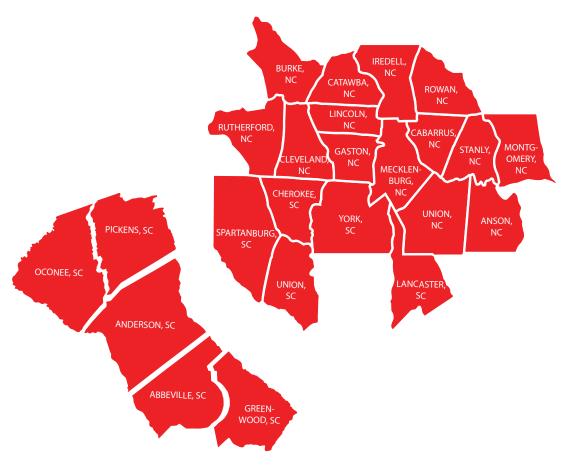
Bill Tripet CRVA

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New Anderson Branch

In fiscal year 2019-2020, Second Harvest Food Bank of Metrolina was asked to begin providing services in five new upstate counties in South Carolina. These counties, including Abbeville, Greenwood, Anderson, Oconee, and Pickens, joined our other SC counties of York, Lancaster, Union, Cherokee and Spartanburg. Along with the 14 counties we serve in North Carolina, including Anson, Burke, Cabarrus, Catawba, Cleveland, Gaston, Iredell, Lincoln, Mecklenburg, Montgomery, Rowan, Rutherford, Stanly, and Union, our food bank is now responsible for 24 counties in the Carolinas.





Performance Highlights

Percent

| Goal | Performance in 2019-2020 | Increase Over the Last 17 Years | Average Increase Per Year |
|---------------------------------|-----------------------------|---------------------------------------|---------------------------------|
| Pounds Distributed | 70,241,518 | 811% | 48% |
| Refrigerated Pounds* | 41,785,598 | 451% | 27% |
| Volunteer Hours | 289,122 | 913% | 57% |
| Programs to End Child Hunger | 280 | 884%** | 63% |
| Pounds from Food Drives | 8,292,141 | 605% | 36% |
| Mobile Pantries Conducted | 515 | 360% | 22.5% |
| Senior Programs | 15 | 448%** | 32% |

^{*} Includes produce, meat and dairy

^{**} Represents 14 years of growth



Assets

| | _ |
|----------------------------------|--------------|
| Net Fixed Assets | \$13,892,907 |
| Donated Food | \$4,002,368 |
| Unrestricted Funds | \$15,702,315 |
| Receivables | \$1,868,527 |
| Pledges Receivable & Investments | \$13,105,496 |
| Prepaid Expenses | \$459,798 |
| Total | \$49,031,411 |

Liabilities & Net Assets

| Accounts Payable | \$801,380 |
|--|--------------|
| Accrued Liabilities | \$262,181 |
| Current Portion of Notes Payable | \$42,901 |
| Subtotal Liabilities | \$1,106,462 |
| Designated Funds | \$0 |
| Undesignated Funds | \$23,132,814 |
| Temporarily Restricted | \$8,086,054 |
| Permanently Restricted | \$40,653 |
| Subtotal Net Assets | \$31,259,521 |
| Non-Current Liability Notes Payable | \$16,665,428 |
| Total | \$49,031,411 |

GIVING MONEY

While most of the food we distribute is donated, we have costs to transport and receive it, keep proper records, conduct appropriate inspections to ensure food safety, and sort and prepare the food for sharing with our partner agencies. Financial donations help to cover these costs.





SHFBM has over 800 partner agencies including soup kitchens, emergency pantries, homeless shelters, senior programs, and low-income daycares.







2019-2020 Income Statement

Revenues

| Donated Food & Household Products | \$109,276,538 |
|-----------------------------------|---------------|
| Contributions & Grants | \$16,661,949 |
| Shared Maintenance Fees | \$874,925 |
| Fundraising | \$1,899,909 |
| Government Revenues | \$5,197,781 |
| Miscellaneous | \$106,782 |
| Donated Facility | \$168,996 |
| Total | \$134,186,880 |
| | |

Expenses

| Food & Household Donated | \$106,213,638 | |
|-----------------------------|---------------|--|
| Personnel | \$4,099,688 | |
| Administration | \$862,280 | |
| Food Purchases and Disaster | \$3,210,958 | |
| Operations | \$778,960 | |
| Depreciation | \$1,484,347 | |
| Transportation | \$1,215,527 | |
| Development | \$1,181,237 | |
| Total | \$119,046,635 | |
| Net Beginning Assets | \$16,119,276 | |
| Change in Inventory | \$15,140,245 | |
| Net Ending Assets | \$31,259,521 | |

GIVING FOOD

Second Harvest Food Bank of Metrolina accepts donations from individuals, groups and food and retail industry partners. Fund and Food Drives are a fun and easy way to multiply your giving!

Every \$1 donated provides 7 pounds of food to neighbors in need.

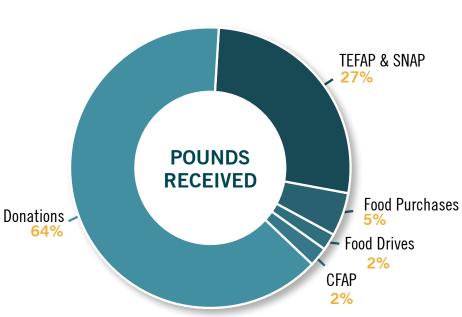


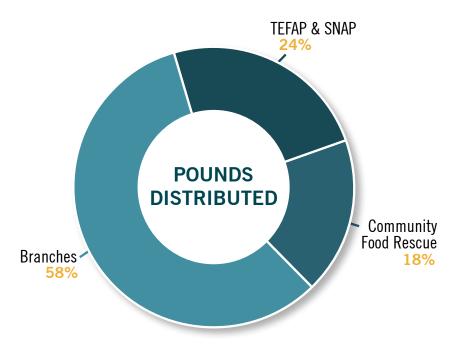


Food and fund drives provided the equivalent of more than 8.2 million pounds of food to neighbors in need.



2019-2020 Distribution Summary





GIVING TIME

There are many ways to get involved in ending hunger in our region. We could never accomplish all we do without each and every volunteer. Whether you can volunteer once a week, once a month or once a year; individually or with a group of 2 to 60; whatever your commitment, every hour of assistance helps us ensure our hungry neighbors will have food.





NC Independent Sector for nonprofits calculates volunteer time at \$24.72 per hour.









COVID-19 Response

Thank you so much to everyone who donated to the Food Bank during this extremely challenging time. We wanted to share what your donations have made possible the last eleven months. Please remember that COVID-19 is still here. Unemployment rates are extremely high, children are still missing school meals and many seniors are still quarantined.

We need everyone to continue supporting us over the next several months. This is a marathon, not a sprint. From March 19, 2020 - February 28, 2021 we accomplished the following thanks to each of you:



Over 21.5 Million more pounds distributed than this time last year Over 40,000 families served at our School-Based Mobile Pantries

Over 500,000
nutritionally
balanced
food boxes
packed

17.5 million more pounds of fresh produce, meat, and dairy products distributed than this time last year



Branch Locations:

Anderson Warehouse 311 Alliance Parkway Williamston, SC 29697 704.376.1785

Main Warehouse

500-B Spratt Street Charlotte, NC 28206 704.376.1785

Catawba Branch 538 1st Ave. SW Hickory, NC 28601 704.376.1785

Spartanburg Branch 1503 Old Converse Road Spartanburg, SC 29307 704.376.1785



Thank Wou

We are grateful for the support and contributions of everyone involved in our fight to end hunger!

SecondHarvestMetrolina.org | f y @ in







