



**Together We CAN End Hunger** 

AMERICA

PEDING AMERICA





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# Capital Campaign (pdate

#### THANKS TO OUR DONORS

#### Platinum Donors \$500,000 +

Food Lion

**Howard Levine** 

Harris Teeter

Leon Levine Foundation

#### Gold Donors \$100,000 - \$499,000

Walmart

Blue Cross Blue Shield of North Carolina

Bank of America

**Cannon Foundation** 

Novant Health

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Phillip L. Van Every Foundation

#### Silver Donors \$50,000 - \$99,999

Myers Park United Methodist Church

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The Trexler Foundation

**Community Foundation of Gaston County** 

Compass Group

Wells Fargo

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TIAA

#### Bronze Donors \$10,000 - \$49,999

Coca-Cola Bottling Co. Consolidated

Ronnie & Paulette Sherrill

**Blumenthal Foundation** 

The Springs Close Foundation

DP World

Smoky & Margaret Bissell

First Gaston Foundation

**GMRA** of the Carolinas



Phase 1: COMPLETE

Phase 2: COMPLETE

**Phase 3: IN-PROGRESS** 



# Performance Highlights 2017-2018

Goal	Performance in 2017-2018	Percent Increase Over the Last 15 Years	Average Increase Per Year
Pounds Distributed	54,068,766	775%	52%
Refrigerated Pounds*	23,176,596	382%	26%
Volunteer Hours	278,972	905%	60%
Programs to End Child Hunger	233	763%	51%
Pounds from Food Drives	6,226,186	577%	38%
Mobile Pantries Conducted	511	358%	24%
Senior Programs**	14	439%	29%

<sup>\*</sup> Represents 10 years of growth

<sup>\*\*</sup> Represents 12 years of growth



## Balance Sheet

#### **THANK YOU DONORS**

One of the best ways to help end hunger in the Metrolina area is through a financial gift to Second Harvest Food Bank of Metrolina. SHMETROLINA supplies food and essential grocery items to over 700 agencies and to other food banks.

While most of the food we distribute is donated, we have costs to transport and receive it, keep proper records, conduct appropriate inspections to ensure food safety, and sort and prepare the food for sharing with our partner agencies. Financial donations help to cover these costs.

For every \$1 we receive, we can distribute 7 pounds of food. Since the Food Bank is a tax exempt charity [501(c)(3)], all contributions are tax deductible to the full extent allowed by law.

\$1 = 7 Pounds



#### **Assets**

Net Fixed Assets	\$28,541,188
Donated Food	\$1,441,891
Unrestricted Funds	\$3,284,379
Receivables	\$186,541
Pledges Receivable & Investments	\$1,300,048
Prepaid Expenses	\$155,483
Total	\$34,909,530

### **Liabilities & Net Assets**

Accounts Payable	\$1,755,905
Accrued Liabilities	\$165,356
Current Portion of Notes Payable	\$407,965
Subtotal Liabilities	\$2,329,226
Designated Funds	<b>\$</b> 0
Undesignated Funds	\$9,589,028
Temporarily Restricted	\$6,683,525
Permanently Restricted	\$40,653
Subtotal Net Assets	\$16,313,206
Non-Current Liability Notes Payable	\$16,267,098
Total	\$34,909,530



## Income Statement

#### THANK YOU FUNDRAISERS

Second Harvest Food Bank of Metrolina accepts donations from individuals, groups and food and retail industry partners. Food and Fund Drives are a fun and easy way to multiply your giving! In fact, in fiscal year 2017-2018 food and fund drives provided the equivalent of more than 6.2 million pounds of food to neighbors in need. Food and retail industry partners like distributors, manufacturers, restaurants, retail stores and growers play a big role in eliminating hunger in our region.

Our industry partners donate unopened dry, shelf-stable, refrigerated and frozen food items; fresh produce, personal care and cleaning products; boxes; office and warehouse supplies; obsolete promotional items and bulk products.

Thanks to CompanyBox for sponsoring our new food boxes



#### Revenues

Donated Food & Household Products	\$88,046,057
Contributions & Grants	\$6,380,999
Shared Maintenance Fees	\$772,466
Fundraising	\$2,164,811
Government Revenues	\$833,235
Miscellaneous	\$24,253
Donated Facility	\$168,998
Total	\$98,390,819

### **Expenses**

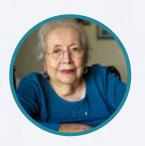
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Food & Household Donated	\$87,495,584
Personnel	\$3,531,753
Administration	\$509,039
Food Purchases	\$1,670,012
Operations	\$598,938
Depreciation	\$752,144
Transportation	\$1,237,766
Development	\$1,307,611
Total	\$97,102,847
Net Beginning Assets	\$15,025,234
Change in Inventory	\$1,287,972
Net Ending Assets	\$16,313,206

# Second Harvest Program Facts



## **Backpack Program**

This program is designed to provide **children** at risk of hunger with backpacks full of ready-to-eat, nutritious foods for weekends and holidays when school meals are not available.



## Second Helping

This program provides monthly boxes of supplemental nutritious food to older **seniors** working with our Meals on Wheels partners. Second Helping supplements the daily nutritious meals received through that program with supplies of easy-to-open nutritional items.



## Kids Cafe

Second Harvest partners with agencies that already serve **children** at risk of hunger to help provide nutritious meals and snacks at their sites.



## Fresh Produce Markets

Nothing says summer quite like picking up fresh produce at a Farmer's Market, but fresh fruit and vegetables can be a luxury for **seniors** at-risk for hunger. SHFBM provides farmers market experiences at senior center partner sites throughout our service region.

# Second Harvest Program Facts



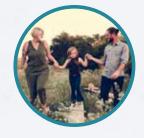
## School-Based Mobile Pantries

This program supplements our backpack program at high-poverty rate elementary schools. It provides on-site food including produce, meat and dairy for low-income **families**. This helps the children have enough nutritious food to eat and to come to school prepared to learn.



## Pet Food Bank

The Second Harvest Pet Food Bank is here to assist area **families and seniors** struggling to feed their pets.



## **Rural Mobile Pantries**

This program is designed to deliver food to **rural** areas of our service region where poverty rates tend to be higher and resources can be scarce. Specially equipped trucks deliver 5,000 to 10,000 pounds of food per trip.

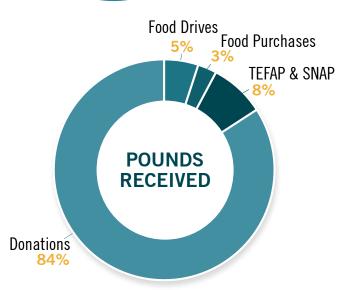


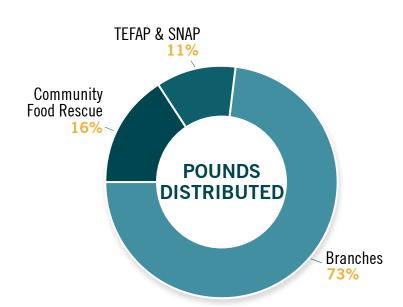
## Operation Rescue

SHFBM receives and redistributes salvage pet foods and supplies to dozens of **animal rescue operations** throughout our 19 county region. These supplies help shelters reduce operating costs, freeing up funds to save more animals.



# Distribution Summary





# VolunteerSummary

There are many ways to get involved in ending hunger in our region. We could never accomplish all we do without each and every volunteer. In the past fiscal year, **98,333 volunteers**, which equates to **278,972 hours** per year, made it possible for SHFBM to operate. NC Independent Sector for nonprofits calculates volunteer time at **\$22.99 per hour** which equates to **\$6,413,565 dollars** in savings!

Whether you can volunteer once a week, once a month or once a year; individually or with a group of 2 to 60; whatever your commitment, every hour of assistance helps us ensure our hungry neighbors will have food.



# ...Engagement in 2017-2018



750+ Attendees

Presented by: Harris Teeter



Presented by: Food Lion and the Charlotte Regional Visitors Authority



## 300+ Attendees

Presented by: Harris Teeter and Felix Sabates' Mercedes-Benz of South Charlotte



# 700 Participants

Presented by: Food Lion, Atrium Health, Blue Cross Blue Shield of North Carolina, TIAA and MapAnything

Learn more about our events at **SecondHarvestMetrolina.org** 

Main Warehouse 500-B Spratt Street Charlotte, NC 28206 704.376.1785

Catawba Branch 538 1st Ave. SW Hickory, NC 28601 704.376.1785

### **GET INVOLVED**

(**f**)|@SHmetrolina



(SHmetrolina)



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**Second Harvest Food** (in) Bank of Metrolina

Spartanburg Branch 1503 Old Converse Road Spartanburg, SC 29307 704.376.1785

**Dallas Branch** 3146 Dallas High Shoals Hwy Dallas, NC 28034 704.376.1785





We are grateful for the support and contributions of everyone involved in our fight to end hunger!

SecondHarvestMetrolina.org